



Town of Camden  
**2025 Budget Review Schedule**  
**Budget Committee & Select Board**  
In Person/Zoom Hybrid Meetings

For 2025 Budget

<p><b>Thursday – October 26, 2023</b> <b>6:00 p.m. to 8:00 p.m.</b></p> <p><b>CANCELLED</b></p>	<p>Welcome &amp; Introductions Overview of Changes to Budget Review Process Town Staff Role &amp; Responsibilities Budget Cmte Role &amp; Responsibilities Select Board Role &amp; Responsibilities</p> <p>Getting to know Town Government, Depts &amp; Services:</p> <ul style="list-style-type: none"><li>- <b><u>General Government:</u></b><ul style="list-style-type: none"><li>○ Administration/General Assistance</li><li>○ Finance/Clerk</li><li>○ Planning/Codes/Development</li><li>○ Assessing</li><li>○ GIS</li></ul></li><li>- <b><u>Public Safety:</u></b><ul style="list-style-type: none"><li>○ Police Department</li><li>○ Fire Department</li><li>○ EMS Department</li></ul></li></ul>
<p><b>Thursday – November 30, 2023</b> <b>6:00 p.m. to 7:30 p.m.</b></p>	<p>Getting to know Town Government, Depts &amp; Services:</p> <ul style="list-style-type: none"><li>- <b><u>Public Safety:</u></b><ul style="list-style-type: none"><li>○ Police Department</li><li>○ Fire Department</li><li>○ EMS Department</li></ul></li><li>- <b><u>Public Works:</u></b></li><li>- <b><u>Wastewater:</u></b></li></ul>
<p><b>Thursday, December 14, 2023</b> <b>6:00 p.m. to 7:30 p.m.</b></p>	<p>Getting to know Town Government, Depts &amp; Services:</p> <ul style="list-style-type: none"><li>- <b><u>Cultural, Community &amp; Recreational Services:</u></b><ul style="list-style-type: none"><li>○ Opera House</li><li>○ Harbor</li><li>○ Parks &amp; Recreation Department</li><li>○ Camden Snow Bowl</li><li>○ Camden Public Library (TBD)</li></ul></li></ul>

**TOWN OF CAMDEN**  
**FY 25 Budget Review Schedule**

<p><b>Thursday, January 25, 2024</b>  <b>6:00 p.m. to 8:00 p.m.</b></p>	<ul style="list-style-type: none"> <li>- Overview of Capital Plan &amp; Existing Debt Schedule</li> <li>- Committee Budgetary Priorities Presentations</li> <li>- Budget Committee and Select Board Discussion on FY25 Budget Priorities</li> </ul>
<p><b>Thursday, March 7, 2024</b>  <b>6:30 p.m. to 8:00 p.m.</b></p>	<p><b><u>FY25 Budget Overview</u></b>  Budget Basics  Themes, Notable Changes &amp; Goals:</p> <ul style="list-style-type: none"> <li>o General Government</li> <li>o Public Safety</li> <li>o Public Works &amp; Infrastructure <ul style="list-style-type: none"> <li>▪ Wastewater Special Revenue Fund</li> <li>▪ Parking Special Revenue Fund</li> </ul> </li> <li>o Cultural, Community &amp; Recreational Services <ul style="list-style-type: none"> <li>▪ Library (Full Budget)</li> <li>▪ Opera House Special Revenue Fund</li> <li>▪ Snow Bowl Special Revenue Fund</li> </ul> </li> <li>o Debt, Capital &amp; Contingency</li> <li>o Other Special Revenues (grants, gifts, &amp; other)</li> </ul>
<p><b>Thursday – March 14, 2024</b>  <b>6:00 p.m. to 8:00 p.m.</b></p>	<p><b><u>Department Presentations &amp; Questions:</u></b></p> <ul style="list-style-type: none"> <li>- General Government (20 min) <ul style="list-style-type: none"> <li>o Administration &amp; Finance</li> <li>o Professional Services</li> <li>o IT</li> <li>o Insurances</li> </ul> </li> <li>- Planning/Codes/Development (10 min)</li> <li>- Assessing &amp; GIS (10 min)</li> <li>- Police (10 min)</li> <li>- Dispatch (20 min)</li> <li>- Related Capital Projects &amp; Expenditures</li> </ul>
<p><b>Thursday – March 21, 2024</b>  <b>6:00 p.m. to 8:00 p.m.</b></p>	<p><b><u>Department Presentations &amp; Questions:</u></b></p> <ul style="list-style-type: none"> <li>- Public Works &amp; Infrastructure (10 min)</li> <li>- Camden Public Library (Entire Budget) (10 min)</li> <li>- Opera House Special Revenue Fund (10 min)</li> <li>- Harbor (10 min)</li> <li>- Parks &amp; Recreation &amp; Cemeteries (10 min)</li> <li>- Cemetery Maintenance</li> <li>- Related Capital Projects &amp; Expenditures</li> </ul>

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<p><b>Thursday – March 28, 2024</b>  <b>6:30 p.m. to 8:00 p.m.</b></p>	<p><b>Budget Committee/Select Board Final Review</b></p> <ul style="list-style-type: none"> <li>- <b><u>Overview of Priority Projects</u></b> <ul style="list-style-type: none"> <li>o Fire &amp; EMS</li> <li>o Public Safety Building</li> <li>o Opera House Special Revenue</li> <li>o Community Service Agencies</li> <li>o Reserves/Debt/Capital/Contingency</li> </ul> </li> <li>- Budget Committee Final Budget Approval</li> </ul>
<p><b>Tuesday – April 2, 2024</b>  <b>5:30 p.m. to 6:30 p.m.</b></p> <p><b>Tuesday - April 16, 2024</b></p>	<p><b>Select Board &amp; Budget Committee Public Meeting (prior to Select Board Meeting)</b></p> <p>Select Board Meeting: Approval of FY25 Budget  Approval of Town Meeting Warrant</p>

**General Government:**

- 0101 – Administration & Finance
- 0102 – Professional Services
- 0104 - Information Technology
- 0105 - Insurances  
(General Liability)
- 0103 – Codes/Planning
- 0103 - Assessing
- 0106 – Town Office  
Building (Tab 3)

**Public Safety:**

- 2003 – Police Dept
- 0503 – Public Safety Dispatch
- 0504 – Fire & Rescue Dept
- 0505 – Public Safety  
Building
- 0506 – Hydrant Rental
- 0507 – Emergency Medical Service

**Public Works & Infrastructure:**

- 0510 – Streetlights
- 1001 – Public Works
- 1002 – Streets &  
Sidewalks
- 1004 – Parking Lots
- 1005 – Tree Program
- 2008 – Dams

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**Cultural, Community & Recreational Services:**

- 0107 – Opera House Auditorium
- 2002 – Camden Public Library
- 2003 – Harbor Dept
- 2004 – Recreation
- 2005 – Parks (Tab 7)
- 2505 – Cemetery Maintenance
- Review of FY 25 Community Service Requests
- 3001 - Debt Analysis
- 3003 – Capital Reserves
- 3004 – Capital  
Improvements